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| **Employee Breakdown** |
| **Organization:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
|  **FTE – Equivalency (Ex: 2 PT employees working 20 hrs each = 1 FT employee)** **IC – Independent Contractor** |
|  |
|  | **FTE** | **IC** |  | **FTE** | **IC** |
| Administrators: |  |  | Job Coach/Trainer: |  |  |
| Clerical: |  |  | Psychiatrist: |  |  |
| Drivers: |  |  | Psychologist: |  |  |
| Counselors: |  |  | Group Home Workers: |  |  |
| RN: |  |  | Group Home Managers: |  |  |
| LPN: |  |  | Home Health Aid: |  |  |
| Nurse Practitioners: |  |  | Social Worker: |  |  |
| Teachers: |  |  | Occupational Therapist: |  |  |
| Janitorial: |  |  | Speech Therapist: |  |  |
| Nutritionist: |  |  | Physical Therapist: |  |  |
| Physician’s Assistant: |  |  | Physicians: |  |  |
| Others: |  |  | Describe: |
| Others: |  |  | Describe: |
| Others: |  |  | Describe: |
| Others: |  |  | Describe: |
|  |
| **Total FTE Employees:** |  |
| **Total IC Employees:**  |  |
| **Submitted by:** | **Date:**  |