|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Employee Breakdown** | | | | | |
| **Organization:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | |
| **FTE – Equivalency (Ex: 2 PT employees working 20 hrs each = 1 FT employee)**  **IC – Independent Contractor** | | | | | |
|  | | | | | |
|  | **FTE** | **IC** |  | **FTE** | **IC** |
| Administrators: |  |  | Job Coach/Trainer: |  |  |
| Clerical: |  |  | Psychiatrist: |  |  |
| Drivers: |  |  | Psychologist: |  |  |
| Counselors: |  |  | Group Home Workers: |  |  |
| RN: |  |  | Group Home Managers: |  |  |
| LPN: |  |  | Home Health Aid: |  |  |
| Nurse Practitioners: |  |  | Social Worker: |  |  |
| Teachers: |  |  | Occupational Therapist: |  |  |
| Janitorial: |  |  | Speech Therapist: |  |  |
| Nutritionist: |  |  | Physical Therapist: |  |  |
| Physician’s Assistant: |  |  | Physicians: |  |  |
| Others: |  |  | Describe: | | |
| Others: |  |  | Describe: | | |
| Others: |  |  | Describe: | | |
| Others: |  |  | Describe: | | |
|  | | | | | |
| **Total FTE Employees:** | | |  | | |
| **Total IC Employees:** | | |  | | |
| **Submitted by:** | | | **Date:** | | |